

# 2012-13 Governor's School Aid Proposal



District: HALDANE CSD

County: Putnam

AID CATEGORY	2011-12	2012-13	CHANGE	% CHANGE
<b>General Purpose Aids</b>	<b>1,705,913</b>	<b>1,705,913</b>	<b>-</b>	<b>0.0%</b>
Foundation Aid	1,511,085	1,511,085	-	0.0%
Charter School Transition Aid	-	-	-	NA
High Tax Aid	194,828	194,828	-	0.0%
Reorganization Incentive Operating Aid	-	-	-	NA
Academic Enhancement Aid	-	-	-	NA
<b>Expense-Based Aids</b>	<b>975,926</b>	<b>947,114</b>	<b>(28,812)</b>	<b>-3.0%</b>
Building Aid	369,977	370,689	712	0.2%
Reorganization Incentive Building Aid	-	-	-	NA
Transportation Aid	279,371	206,053	(73,318)	-26.2%
Summer Transportation Aid	-	-	-	NA
BOCES Aid	183,630	223,202	39,572	21.5%
Non-BOCES Computer Administration Aid	-	-	-	NA
Non-BOCES Career Education Aid	-	-	-	NA
Non-BOCES Academic Improvement Aid	-	-	-	NA
Private Excess Cost Aid	96,229	88,802	(7,427)	-7.7%
Public Excess Cost High Cost Aid	46,719	58,368	11,649	24.9%
Supplemental Public Excess Cost Aid	-	-	-	NA
<b>Other Aids</b>	<b>70,219</b>	<b>72,129</b>	<b>1,910</b>	<b>2.7%</b>
Computer Software Aid	13,557	13,736	179	1.3%
Library Material Aid	3,190	5,731	2,541	79.7%
Textbook Aid	51,610	52,484	874	1.7%
Hardware and technology Aid	1,862	178	(1,684)	-90.4%
Full Day-Kindergarten Conversion Aid	-	-	-	NA
Universal Prekindergarten Aid	-	-	-	NA
<b>Gap Elimination Adjustment</b>	<b>(533,788)</b>	<b>(528,451)</b>	<b>5,337</b>	<b>-1.0%</b>
<b>TOTAL AID</b>	<b>2,218,270</b>	<b>2,196,705</b>	<b>(21,565)</b>	<b>-1.0%</b>
<b>Total Aid without Building Aids</b>	<b>1,848,293</b>	<b>1,826,016</b>	<b>(22,277)</b>	<b>-1.2%</b>

SOURCE: Compiled by the Council from NYSED School Aid data